1. **ESO Implemented**
   1. Emergency response reports – live 10/14/23
      1. Will feed NFIRS system, required for grant applications
   2. Electronic unit checks – live
      1. Live data
   3. Work orders – live on 11/20/23
      1. Repair orders will be real time
   4. Price offset by elimination of Extra Help position – creating a credit
2. **Lexipol**
   1. Electronic Policies and Procedures Manual
      1. Real time updates to employees
      2. Employee Acknowledgements
      3. Policies tied to legal statutes/laws
3. **Extrication Equipment**
   1. Ordered and in use
4. **Used extrication equipment donated**
   1. From East Bay Regional Parks – full set (pump, spreader, cutter, 2 rams)
5. **10 sets of Structure PPE Ordered**
   1. Grant submitted to CSFA for reimbursement – highly likely it will be reimbursed
      1. $32,293 slotted to be funded by CSFA
6. **AT&T Cancelled**
   1. FY23 Paid ~$68,000
   2. FY24 projected savings of ~$53,000
7. **Automated Phone Attendant**
   1. Menu to available services on and after normal working hours.
8. **Annexation Fees Recovered**
   1. $41,000 missing from neighboring agency audited and received
9. **Squad purchase canceled, to be reinvested in higher priority activities**
   1. Total purchase price ~$379,615.18
      1. Currently negotiating potential small cancellation fee
10. **Radios** **Received**
    1. Saved 90% due to grant buy in of only 10%
       1. 10 portables – dual band
       2. 9 mobiles – dual band
11. **Strike Team Reimbursements**
    1. In process
12. **PSFA – Public Safety First Aid program approved**
    1. County EMS approved Dr. Jacoby who is a current volunteer with VFPD
13. **1 Tablet purchased for each station**
    1. Enables electronic response reports
       1. Improves accuracy and speed of completion
    2. Live mapping of location units for larger incidents
14. **Audit update**
    1. Reviewing financial documents to ensure compliance
       1. Estimated completed 12/31/23
15. **Prepositioning**
    1. Successful 48 hour unit provided to neighboring county during red flag event
16. **Station upgrade**
    1. Kitchen upgraded to improve rental income